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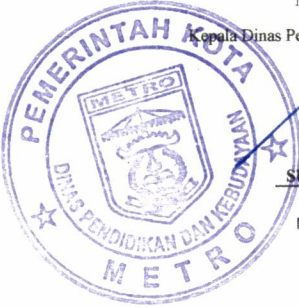
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TUJUAN	SASARAN	INDIKATOR KINERJA	TARGET	URUSAN / PROGRAM / KEGIATAN / SUB KEGIATAN	INDIKATOR	TARGET OUTPUT KINERJA (Satuan)	TARGET KINERJA				ANGGARAN (Rp)	TARGET (Rp)				TARGET REALISASI KINERJA (%)	TARGET REALISASI ANGGARAN (%)	JADWAL PELAKSANAAN BULAN																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
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				PROGRAM PENGELOLAAN PERMUSEUMAN	Pembinaan dan peningkatan mutu kapasitas SDM	1 Kegiatan					93.000.000	57.229.000	18.560.000	3.400.000	13.811.000		100,00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													

Metro, 14 Februari 2024

Kepala Dinas Pendidikan dan Kebudayaan Kota Metro



SUWANDI S. IP., M.M.

Pembina Utama Muda

NIP 19670512 200003 1 009